

**Lane County - Service Option Sheet - FY 21-22 Adopted**

SOS 30: **Four Corners Properties**  
 Dept: Non-Departmental  
 Contact: Christine Moody

Service Category: Public Safety

<b>Mandate</b>	<b>None</b>	Related	SHALL
<b>Leverage</b>	<b>None</b>	Some	HIGH

**Executive Summary**

Property located on Roosevelt in Eugene, was purchased with General Fund as the future location for the Parole & Probation Division. Expense include mortgage payments and improvement costs for FY 21-22.

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Adopted Budget Total</b>	\$150,000	\$221,745	\$71,745	0.00

Purchase of Property occurred in FY 19-20. Following renovation of the property in FY 21-22, payment of debt on property moves from Capital Fund to General Fund. Notes payable of \$221,745 for Four Corners Properties with estimated rent from Parole & Probation in FY 21-22 of \$150,000. Occupancy anticipated in fall of 2021, at which point actual rent agreement will be known. Additional rent from remaining property onsite is unknown.

**State/Federal Mandate**

There are no known mandates.

**Leverage Details**

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund into other non Discretionary County Funds directly to community members
_____ \$0	
_____ \$0	